CITY OF EUGENE, OREGON EUGENE AIRPORT

Overall DBE Three-Year Goal Methodology

Name of Recipient: City of Eugene, Eugene Airport

Goal Period: FY-2021-2022-2023 – October 1, 2020 through September 30, 2023

DOT-assisted contract amount: FY-2021 \$ 8,959,800

FY-2022 \$15,599,465 FY-2023 \$39,310,903 **Total** \$63,870,168

Overall Three-Year Goal: 7.11%, to be accomplished through 2.26% RC and 4.85% RN

Total dollar amount to be expended on DBEs: \$4,541,169

Describe the Number and Type of Contracts that the airport anticipates awarding:

Contracts Fiscal Year #1

1. Runway 34R/16L Rehabilitation and Runway Lighting (D&C) \$ 8,959,800

Contracts Fiscal Year #2

1.	FOTS Relocate-Heavy Pads	\$11,694,965
2.	Terminal Facility Revitalization (ATP)	\$ 3,904,500

Contracts Fiscal Year #3

1.	Taxiways C/M Rehabilitation (D&C)	\$19,045,625
2.	Wetland Mitigation 16L/34R (D&C) (AIG)	\$ 1,875,000
3.	Pavement Management Plan (AIG)	\$ 100,000
4.	Public Access Road Realignment (AIG)	\$ 9,340,278
5.	Design New SRE Building (AIG)	\$ 400,000
6.	A Concourse & Hold Room Expansion (D&C) (ATP)	\$ 8,550,000

Market Area: The market area was determined by the 2021 Oregon Statewide DBE Disparity Study, which identified the State of Oregon, Clark and Skamania Counties in Washington and Payette County in Idaho.

EUGENE OR is located in the Northwest Region of the state.

Step 1. Actual relative availability of DBEs

The base figure for the relative availability was calculated as follows:

Method: Use of Disparity Study – Oregon Department of Aviation, Oregon Statewide DBE Disparity Study, completed 2021, which analyzed FAA funded contracts from 2014 through 2019. DBE % figures were taken from figure 9-4, Northwest Region figures.

Weighted Availability of DBE firms:

Fiscal Year #1 For FY-2021, award of the following is anticipated:

Contract Name	Trade Description	Trade (\$)	DBE (%)	DBE (\$)
Runway	Airport RW, TW & Apron Paving	\$4,107,188	8.60%	\$353,218
34R/16L	Pavement surface Treatment	\$1,040,566	1.10%	\$11,446
Rehabilitation and Runway	Excavation, Site Prep, Grading & Drainage	\$572,278	6.10%	\$34,909
Lighting (D&C)	Demolition	\$70,539	9.00%	\$6,349
(500)	Electrical	\$1,081,837	4.10%	\$44,355
	Other Construction Work	\$205,761	0.00%	\$0
	Design Engineering	\$1,518,818	10.30%	\$156,438
	Survey & Mapping	\$75,938	6.90%	\$5,240
	Testing & Inspection	\$286,875	0.60%	\$1,721
Total Contract		\$8,959,800	6.85%	613,676
Total FY-2021		\$8,959,800	6.85%	613,676

Fiscal Year #2

For FY-2022, award of the following is anticipated:

Contract Name	Trade Description	Trade (\$)	DBE (%)	DBE (\$)
FOTS Relocate-	FOTS Relocate-Heavy Pads+18:44B3918:4418:18:46	\$5,741,840	8.60%	\$493,798
Heavy Pads	Pavement Surface Treatment	\$281,250	1.10%	\$3,094
	Electrical	\$2,062,500	4.10%	\$84,563
	Excavation, Site Prep	\$937,500	6.80%	\$63,750
	Demolition	\$468,750	9.00%	\$42,188
	Engineering	\$1,171,875	10.30%	\$120,703
	Engineering & Admin / Construction Mgmt.	\$937,500	9.00%	\$84,375
	Survey	\$46,875	6.90%	\$3,234
	Geotechnical Testing	\$46,875	0.60%	\$281
Total Contract #1		\$11,694,965	7.66%	\$895,986
Contract #2	Engineering / Design	\$379,050	10.30%	\$39,042
Terminal	Office & Public Building Construction	\$2,004,310	5.60%	\$112,241
Facility	Paving	\$71,250	8.60%	\$6,128
Revitalization	Electrical	\$1,331,140	4.10%	\$54,577
(D&C)	Excavation, Site Prep	\$95,000	6.10%	\$5,795
	Other Construction Work	\$23,750	0.00%	\$0
Total Contract		\$3,904,500	5.58%	\$217,783
Total FY-2022		\$15,599,465	7.14%	\$1,113,768

Fiscal Year #3

For FY-2023, award of the following is anticipated:

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Contract Name	Trade Description	Trade (\$)	DBE (%)	DBE (\$)
	Taxiway Paving	\$10,233,125	8.60%	\$880,049
	Pavement Surface Treatment	\$1,350,000	1.10%	\$14,850
Taxiways	Drainage, Excavation	\$1,125,000	6.10%	\$68,625
C/M	Electrical Contractors	\$3,150,000	4.10%	\$129,150
Rehabilitation	Demolition	\$468,750	9.00%	\$42,188
	Other Construction work	\$226,875	0.00%	\$0
	Engineering	\$2,398,125	10.30%	\$247,007
	Survey	\$46,875	6.90%	\$3,234
	Geotechnical Testing	\$46,875	0.60%	\$281
Total Contract		\$19,045,625	7.27%	\$1,385,384
Contract #2	Engineering	\$468,750	10.30%	\$48,281
Wetland	Environmental Consulting	\$908,719	14.50%	\$131,764
Mitigation	Survey	\$9,375	6.90%	\$647
16L/34R	Excavation, Site Prep, Demolition	\$93,750	6.80%	\$6,375
(D&C)	Engineering & Admin / Construction Mgmt.	\$113,156	9.00%	\$10,184
	Other Construction Work	\$281,250	0.00%	\$0
Total Contract	#2	\$1,875,000	7.95%	\$148,970
Contract #3 Pavement Management Plan	Engineering	\$100,000	10.30%	\$10,300
Total Contract	#3	\$100,000	10.30%	\$10,300
Contract #4	Design Engineering	\$3,152,778	10.30%	\$324,736
Public	Survey	\$93,750	6.90%	\$6,469
Access Road	Testing	\$46,875	0.60%	\$281
Realignment	Paving	\$2,812,500	8.60%	\$241,875
(D&C)	Pavement Surface Treatment	\$937,500	1.10%	\$10,313
	Demolition	\$468,750	9.00%	\$42,188
	Electrical Contractors	\$937,500	4.10%	\$38,438
	Excavation, Site Prep, Drainage	\$562,500	6.10%	\$34,313
	Other Construction Work	\$328,125	0.00%	\$0
Total Contract	#4	\$9,340,278	7.48%	\$698,611
Contract #5	Engineering	\$353,125	10.30%	\$36,372
New SRE Building (D)	Environmental Consulting	\$46,875	14.50%	\$6,797
Total Contract #5		\$400,000	10.79%	\$43,169
Contract #6	Office & Public Building Construction	\$2,992,500	5.60%	\$167,580
A Concourse	Paving	\$190,000	8.60%	\$16,340
A Concourse & Hold Room	Paving Electrical Contractors	\$190,000 \$950,000	8.60% 4.10%	\$16,340 \$38,950

Expansion	Demolition	\$950,000	9.00%	\$85,500
(D&C)	Other Construction Work	\$997,500	0.00%	\$0
	Engineering	\$973,750	10.30%	\$100,296
	Construction Management	\$950,000	9.00%	\$85,500
	Survey	\$47,500	6.90%	\$3,278
	Testing	\$23,750	0.60%	\$143
Total Contract	#6	\$8,550,000	6.16%	\$526,561
Total FY 2023		\$39,310,903	7.16%	2,812,995

The base goal projection after weighting is as follows:

Total Weighted DBE Availability: \$4,540,440

• Total for All Trades: \$63,870,168

Dividing the weighted DBE totals by the total estimate for all trades gives a base DBE availability figure for the projects anticipated during the goal-setting period. This figure is expressed as a percentage and serves as the basis for the three-year overall goal.

Base of DBE Goal: 7.11%

Step 2: Adjustments to Step 1 base figure

Since the airport has a history of over achievement, no adjustments were made to the base figure.

Breakout of Estimated "Race and Gender Neutral" (RN) and "Race and Gender Conscious" (RC) Participation.

Eugene Airport will meet the maximum feasible portion of the overall goal by using RN means of facilitating DBE participation.

- 1. Arranging solicitations, times for the presentation of bids, quantities, specifications, and delivery schedules in ways that facilitates DBE, and other small businesses, and by making contracts more accessible to small businesses, by means such as those provided under §26.39;
- 2. Providing technical assistance and other services;
- 3. Carrying out information and communications programs on contracting procedures and specific contract opportunities (e.g., ensuring the inclusion of DBEs, and other small businesses, on recipient mailing list for bidders).

Eugene Airport estimates that in meeting the established overall goal of 7.11%, it will obtain 4.85% from RN participation and 2.26% through RC measures.

This breakout is based on:

In the past, Eugene Airport accomplishments exceeded the goal, which may be construed as evidence of race-neutral participation. Therefore, 4.85% of the 7.11% goal

is expected through race-neutral means and the remaining 2.26% is to be obtained by race-conscious measures.

Eugene Airport will adjust the estimated breakout of RN and RC DBE participation as needed to reflect actual DBE participation [see §26.51(f)] and track and report RN and RC participation separately. For reporting purposes, RN DBE participation includes, but is not necessarily limited to the following: DBE participation through a prime contract obtained through customary competitive procurement procedures; DBE participation through a subcontract on a prime contract that does not carry a DBE goal, DBE participation on a prime contract exceeding a contract goal, and DBE participation through a subcontract from a prime contractor that did not consider a firm's DBE status in making the award.

PUBLIC PARTICIPATION

Consultation:

In establishing the overall goal, the City of Eugene/Eugene Airport provided for consultation and publication. This included consultation with minority, women's and general contractor groups, community organizations, and other officials or organizations which could be expected to have information concerning the availability of disadvantaged and non-disadvantaged businesses, the effects of discrimination on opportunities for DBEs, and the City of Eugene/Eugene Airport's efforts to establish a level playing field for the participation of DBEs. The consultation included a scheduled, direct, interactive exchange via virtual meeting with an option to call in, with as many interested stakeholders as possible focused on obtaining information relevant to the City of Eugene/Eugene Airport's goal setting process, and it occurred before we were required to submit our goal methodology to the operating administration for review pursuant to paragraph (f) of this section. Notwithstanding paragraph (f)(4) of this section, we will not implement our proposed goal until we have complied with this requirement.

The City of Eugene/Eugene Airport submits its overall DBE three-year goal to DOT on September 28, 2020.

Before establishing the overall goal, the City of Eugene/Eugene Airport consulted with Lane Small Business Development Center, Business Oregon Certification Office for Business Inclusion & Diversity, Oregon Procurement and Technical Assistance Center (GCAP), and City of Eugene Equity in Contracting Office, without limiting consultation to these persons or groups, to obtain information concerning the availability of disadvantaged and non-disadvantaged businesses, the effects of discrimination on opportunities for DBEs, and the City of Eugene/Eugene Airport's efforts to establish a level playing field for the participation of DBEs.

Organizations and groups were invited directly by email and the meeting was posted on the Airport's Website at www.flyeug.com.

A virtual meeting was held on July 22, 2020 with a call-in option if unable to connect to the meeting. The meeting was held virtually due to the COVID-19 Pandemic. No one attended or called into the meeting. Prior to the meeting I did speak over the phone with the Equity in Contracting Coordinator and we discussed ways to work together in the future to provide access to under-represented businesses in the area and the process used to calculate the overall goal percentage.

The following groups responded to the invitation but were unable to attend: Oregon Procurement and Technical Assistance Center (GCAP), Business Oregon Certification Office for Business Inclusion & Diversity. These groups were provided access to the proposed projects and were provided an opportunity to provide comments on the overall goal setting methodology. Carrie Baxandall, Program Manager of Certification Office for Business Inclusion and Diversity of Business Oregon commented: We have seen a slight decline as many firms failed to communicate with us so they were decertified. They are slowing coming back in, once they realized they were decertified, but not in droves given the current environment."

Following the consultation, we published a notice in the Register Guard on August 11, 2020 of the proposed overall goal, informing the public that the proposed goal and its rationale are available for inspection during normal business hours at the airport administration building for 30 days following the date of the notice, and informing the public that the City of Eugene/Eugene Airport and DOT will accept comments on the goals for 30 days from the date of the notice.

No comments have been received.

If the proposed goal changes following review by FAA, the revised goal will be posted on Eugene Airport official website.

Notwithstanding paragraph (f)(4) of §26.45, Eugene Airport proposed goals will not be implemented until this requirement has been met.

PUBLIC NOTICE

The City of Eugene/Eugene Airport hereby announces an update to its federal fiscal years 2021 through 2023 goal of 7.11% for Disadvantaged Business Enterprise (DBE) airport construction contracts. The proposed goals and rationale is available for inspection between 8:00 a.m. and 5:00 p.m., Monday through Friday at Eugene Airport Administration located at 28855 Lockheed Dr., Eugene Oregon for 30 days from the date of this publication.

Comments on the DBE goal will be accepted for 30 days from the date of this publication and can be sent to the following:

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Director of Finance and Administration
28855 Lockheed Dr.,
Eugene OR 97402
Patricia@flyeug.com

AND

Federal Aviation Administration Office of Civil Rights Staff Sonja G. Cruz Sonja.cruz@faa.gov

Contract Goals

The City of Eugene/Eugene Airport will use contract goals to meet any portion of the overall goal that the recipient does not project being able to meet using RN means. Contract goals are established so that, over the period to which the overall goal applies, they will cumulatively result in meeting any portion of the recipient's overall goal that is not projected to be met through the use of RN means.

The City of Eugene/Eugene Airport will establish contract goals only on those DOT-assisted contracts that have subcontracting possibilities. It need not establish a contract goal on every such contract, and the size of the contract goals will be adapted to the circumstances of each such contract (e.g., type and location of work and availability of DBE's to perform the particular type of work).

We will express our contract goals as a percentage of the total amount of a DOT-assisted contract.